

Summary of Changes in 2020 Operating Plan

- Section III(A)
(Page 3) – Added rapid refresh to strategic plan.
- Section III(B)(1)
(Page 3) – Reduced on-duty hours for the PSA program from 35,000 to 30,680 based on recent bid.
- Section III(B)(2)
(Page 5) – Increased number of CSA FTEs from 10.5 to 14 based on recent bid.
- Section III(B)(3)
(Page 7) – Added 2020 DNC Convention as one-time special event and noted that responsibility for Sculpture Milwaukee will be transferred.
- Section III(B)(4)
(Page 8) – Described efforts to obtain dedicated, recurring funding to end chronic homelessness.
- Section III(C)
(Page 9) – Updated budget and assessment information.
- Section III(D)(2)
(Page 11) – Updated 1st – 9th largest office buildings to determine board categories.
- Section III(D)(7)
(Page 13) – Referenced new BID office location.
- Appendix D – Updated budget.