

APPENDIX E

**BUSINESS IMPROVEMENT DISTRICT #21  
CLEAN\*SAFE\*FRIENDLY  
2009 BUDGET**

INCOME

2009 BID #21 Assessments (Original Area)	\$2,882,761
2009 BID #21 Assessments (Expansion Area)	\$ 47,429
Additional Income	<u>\$ 387,200</u>
<b>TOTAL INCOME</b>	<b>\$3,317,390</b>

EXPENSES

Clean Sweep Ambassador Program

Sidewalk Cleaning	\$ 593,113
Landscaping	\$ 342,000
Graffiti Removal	<u>\$ 11,500</u>

\$ 946,613 (28.5% of total)

Public Service Ambassador Program \$ 944,380 (28.5% of total)

Administrative \$ 447,194 (13.5% of total)

Public Information/Marketing/Business  
Retention/Recruitment \$ 979,203 (29.5% of total)

**TOTAL EXPENSES \$3,317,390**