

SUMMARY OF CHANGES IN BID 21'S  
YEAR 13 OPERATING PLAN

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| Page 1 – Articles I and II | – Fully integrate expanded BID properties.   |
| Page 4 – Article III(B)(1) | – Incorporate upgrade in communications from 2-way radios to handheld PDAs.  |
| Page 7 – Article III(B)(4) | – Add authority for and basis upon which District may contract to provide services outside District boundaries.  |
| Page 8 – Article III(C)    | – Reduce overall budget from \$3,317,390 (2009) to \$3,174,075 (2010) (more than 4.5% reduction): <ul style="list-style-type: none"><li>• Note reduction in non-assessment income from \$387,200 (2009) to \$137,100 (2010);</li><li>• PSA program reduced from \$944,380 (2009) to \$888,000 (2010);</li><li>• CSA/landscape program reduced from \$946,613 (2009) to \$899,718 (2010).</li></ul> |
| Page 9 – Article III(C)    | – Property assessment values have fallen from \$2,067,022,400 (2009) to \$2,028,534,400 (2010).  |
| Page 10 – Article III(D)   | – Reduce number of board members from 19 to 17; eliminate 1 street level retailer and 1 at large board position.   |
| Page 12 – Article III(D)   | – Include language from by-laws to allow board members to continue to serve until successors are appointed.  |
| Page 13 – Article III(D)   | – Create emeritus board positions (by majority board resolution).  |
| Page 13 – Article III(E)   | – Note MDI and Alliance should meet.   |
| Page 14 – Article III(F)   | – Delete expansion provisions (complete last year).  |

Page 19 – Article VII(D)

– Note Sunset needs to be extended in two years.

Appendix A

– Include 2010 budget.